



## AGENDA ITEM NO. 9

### FILWOOD, KNOWLE AND WINDMILL HILL NEIGHBOURHOOD PARTNERSHIP

13 March 2012

**Report of:** Kurt James, Neighbourhoods Department

**Title:** Devolved Services Update

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#### Recommendations

**This report is from the Area Co-ordinator. It is for information and decision, and the Neighbourhood Committee members are recommended to:**

- 1. Note Devolved Transport Schemes 2011-12 Update**
- 2. Note Bristol Clean and Green Funding Update**
- 3. Note Filwood, Knowle & Windmill Hill Environment Update**
- 4. Note Section 106 Update**

#### **1. Devolved Transport Schemes 2011-12 Update**

- Oxford Street area parking restriction scheme.
- Victoria Park area parking restriction review.

The **Oxford Street** area parking restriction scheme has been completed. A scheme has been drafted for the **Victoria Park** area parking restriction review, and an instruction has been sent to BCC legal.

Two local traffic schemes have been prioritised for 2011/2012; these are the proposed pedestrian crossing on **Redcatch Road**, and a road closure on **St Martin's Road**. The Redcatch Road scheme will be implemented in Spring 2012.

The informal public consultation on St Martin's Road was concluded on

20 January 2012. The results of the informal consultation will be analysed alongside the impact on traffic flows following the completion of the Greater Bristol Bus Network on Wells Road in March 2012. Formal consultation will happen once this has been completed.

### 2011-12 Carriageway Surface Dressing Schemes Update

Location	Ward	Details	Budget	Actual	Complete
Kingshill Road (part)	Knowle	850 (m2) x 6mm surface dressing	£1,445.00	£1,701.70	Y
Connaught Road	Filwood	3000 (m2) x 6mm surface dressing	£5,100.00	£5,076.20	Y
School Road	Windmill Hill	1600 (m2) x 6mm surface dressing	£2,720.00	£2,835.60	Y
Lane at side of 57 Queensdale Crescent	Knowle	280 (m2) x 6mm surface dressing	£476.00	£418.20	Y
Preston Walk	Knowle	250 (m2) x 6mm surface dressing	£425.00	£246.50	Y
Pylle Hill Crescent	Windmill Hill	Microasphalt	£3,780.00		N
			<b>£13,956.00</b>	<b>£10,278.20</b>	

### 2011-12 Footway Surface Dressing Schemes Update

Location	Ward	Details	Budget	Actual	Complete
Timsbury Road	Knowle	HSC	£15,000.00	£22,447.43	Y
Rookery Road	Knowle	Paving	£50,000.00	£44,995.10	Y
			<b>£65,000.00</b>	<b>£67,442.53</b>	

## 2. Bristol Clean and Green Funding Update. See Appendix A.

£500 per ward is devolved to the partnership 2011-12 to deliver environmental improvements in the partnership area. Windmill Hill carried forward underspend of £300 from 2010-11 bringing their 2011-12 Clean and Green budget to £800.

### Remaining Clean and Green Funds

Filwood	£0
Knowle	£30
Windmill Hill	£335

All wards are strongly encouraged to commit any remaining Clean and

Green funding by the end of the financial year or funding will be lost. It will no longer be possible to use Community Payback in this financial year due to capacity issues.

Please see Appendix A for actual spend as of 13 March 2012.

The following environmental improvements have been made using Clean and Green funding and support in January & February:

Location	Ward	Work carried out	Dates
Belfast Walk	Filwood	Vegetation clearance by Community Payback	16-31 January 2012
Black Path, Inns Court	Filwood	Litter/fly tip clearance by Community Payback	17 & 21 February 2012
Filwood Broadway	Filwood	Litter clearance by British Telecom volunteers	29 February 2012
Imperial Walk	Knowle	Removal of leaf litter	19 January 2012
King Road	Knowle	Graffiti removal by St Martins Gardens	17 January 2012
Higham Street	Windmill Hill	Removal of litter and graffiti	6 January 2012
St Johns Lane	Windmill Hill	Removal of tree house by Tree Officers	14 February 2012

### **3. Filwood, Knowle & Windmill Hill Environment Update**

#### **Waste and Street Scene**

May Gurney have now begun rolling out their plastic kerbside recycling service. Residential properties in 80 streets in Filwood and Knowle have received new main bins and green recycling bins. The roll out of plastic kerbside recycling will be completed by June 2012.

#### **Filwood, Knowle and Windmill Hill Environment Sub Group meeting**

12 people attended the Environment Sub Group meeting on 13 February 2012 at Redcatch Park Pavilion. The date and venue of the next meeting will be confirmed once clarification about how the recently announced £3.5 million investment into Parks and Green Spaces would be allocated.

The Neighbourhood Partnership agreed a Parks and Green Space Investment Plan on 7 June 2011. Any further updates from Parks groups need to be submitted by 30 March 2012 to the Area Environment Officer.

### **Knowle West Regeneration Framework Area Green Space Plan stakeholder session**

18 people attended the stakeholder session on 30 January 2012 at Filwood Community Centre. A Parks and Green Spaces Investment Plan for the Knowle West Regeneration Framework Area is being drawn up, which will be presented as part of the Site Allocations consultation starting 23 March 2012.

### **Northern Slopes**

The issues of litter and exposed utility holes, reported at the previous Neighbourhood Partnership meeting, have been addressed.

1. Evidence within the fly tip was discovered on 11 January 2012, which is being pursued by the Street Scene Enforcement Team.
2. The exposed utility holes were filled with gravel by the Fixit team on 26 January 2012.
3. Community Payback and the Clean & Green crew removed litter and fly tip on the weekend of 11 and 12 February 2012.
4. Regular inspections of the Northern Slopes have been implemented, including the Northern Slopes Initiatives, Knightstone Housing and relevant Officers, so that any issues can be resolved quickly.
5. Victoria Park Primary School are in the process of setting up a 'forest trail' on the Northern Slopes so that pupils can be educated about how to respect and look after their natural environment.

### **Jubilee Planting Opportunity**

Blaise Nursery is selling plants and flowers in a red, white and blue theme to mark the occasion of the Jubilee, Olympics and Paralympics. A catalogue and order form has been produced, which are available from the Area Environment Officer. Group orders need to be with the Area Environment Officer by 30 March 2012. Payment is required in advance or on collection from Blaise Nursery between 11 and 25 May 2012.

## **4. Section 106 Update. See Appendix B**

The Neighbourhood Committee agreed to spend £86,144.50 Section 106 at the Neighbourhood Partnership meeting dated 10 January 2012. The progress on delivery on agreed projects is as follows:

## **Wedmore Vale Tree Planting Scheme**

Section 106 funds of £5,557.52 have been released to deliver the tree-planting scheme on the green space at the junction of Wedmore Vale and Marksbury Road. The work is scheduled to take place before the end of February. Local residents were consulted about this tree-planting scheme in January.

## **Newquay Road Children's Play Ground**

Following the Neighbourhood Partnership decision to allocate £35,000 of Section 106 funding to deliver a new children's play ground at Newquay Road, a 'Friends of Group' has been set up involving the Eagle House Women's Group, Eagle House Youth Club and Ilminster Avenue E-ACT Academy.

The scope of the project has now increased therefore the Friends Group is seeking additional funding to improve the children's play ground and surrounding green space.

## **Filwood Broadway Children's Play Ground**

Following the Neighbourhood Committee decision to allocate £17,621.09 of Section 106 funding to refurbish the play equipment at Filwood Broadway, BCC Play Services are investigating refurbishment options for the site.

## **Windmill Hill Virtual Community Centre**

Following the Neighbourhood Committee decision to allocate £22,422.28 of Section 106 funding for a Virtual Community Centre in Totterdown, final costs are being drawn up. The project will see four community spaces upgraded and the creation of a 'virtual community centre' website.

## **Filwood Library**

Section 106 funds of £5,543.61 have been released to enable Filwood Library to fund physical improvements to the library on Filwood Broadway.

Appendix B has not been adjusted to reflect funds that have been released. Additional Section 106 funding from the St Peter's Hospice development will be added to the schedule when received by the BCC Planning Obligations Manager.

**Knowle, Filwood & Windmill Hill NP - Clean & Green Devolved Budget - Spend to date - £1500 Allocation + £300 c/f from Windmill Hill**

Works Requested		Location	Resource Used	Budget £	Remaining Balance c/f
<b>KNOWLE £500</b>				<b>500</b>	
15.8.11	Weeding & general gardening	Knowle Community Centre	Community Payback x 1 session	50	450
23.9.11	Planting out Bulbs	Redcatch Park	Community Payback x 1 session	50	
23.9.11	3000 bulbs	Redcatch Park	Supplied through Blaise	150	
	Painting of play equipment	Redcatch Park subject to Cllr approval	Community Payback x 11 sessions @ £20 per session	220	
			<b>TOTAL SPEND</b>	<b>470</b>	<b>30</b>
<b>FILWOOD £500</b>				<b>500</b>	
23.8.11	Prep works for wildlife garden	Conaught School - Knowle	Community Payback x 1 session	50	450
00.01.12	Clearance & overgrowth works	Belfast Walk subject to Cllr approval	Community Payback x 9 sessions	450	
			<b>TOTAL SPEND</b>	<b>500</b>	<b>NIL</b>
<b>WINDMILL HILL £500 + £300 c/f</b>				<b>800</b>	
4.9.11	Painting railings	Thunderbolt Steps	Community Payback x 1 session	50	
5.9.11	Painting railings	Thunderbolt Steps	Community Payback x 1 session	50	
10.9.11	Painting railings	Thunderbolt Steps	Community Payback x 1 session	50	
4.9.11	Painting railings	Thunderbolt Steps	Paint & Materials	265	
20.9.11	Cut back overgrowth & litter pick	Bushy Park area	Community Payback x 1 session	50	
			<b>TOTAL SPEND</b>	<b>465</b>	<b>335</b>

<b>Filwood, Knowle and Windmill Hill Neighbourhood Partnership</b>				
<b>Devolved Section 106 Monies held as at 31 January 2012</b>				
<b>Permission / Site / S106 Code</b>	<b>Contact Officer</b>	<b>Current Contribution Value</b>	<b>Date to be Spent / Committed by</b>	<b>Purpose of Contribution</b>
<b>Parks</b>				
06/01332 / Wedmore Vale Methodist Church, Wingfield Road, Knowle / ZCD...440	Colleen Bevan (Parks Services Manager)	<b>£5,557.52</b>	No Limit	The improvement and maintenance of outdoor recreational space within a one mile radius of the former Wedmore Vale Methodist Church.
06/05333 / Venture Inn, Melvin Square, Knowle West / ZCD...563	Colleen Bevan (Parks Services Manager)	<b>£25,119.04</b>	No Limit	The provision of off-site recreational facilities in the Knowle West Area
06/03592 / 69 to 73 Connaught Road, Filwood / ZCD...855	Colleen Bevan (Parks Services Manager)	<b>£27,502.05</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 69 to 73 Connaught Road
<b>Transport</b>				
07/00508 / Land at Connaught Road, Filwood / ZCD...724	Geoff Mills (Public Transport Manager)	<b>£1,952.30</b>	22 Apr 13	The cost of anti-vandalism measures to bus stops at Melvin Square, Knowle
07/00508 / Land at Connaught Road, Filwood / ZCD...725	Geoff Mills (Public Transport Manager)	<b>£1,084.61</b>	22 Apr 13	The cost of implementing, establishing and operating and/or expanding community transport initiatives within the vicinity of the Development
96/00091 / South Bristol Business Park, Hengrove / ZCD...104	Terry Bullock (Traffic Manager)	<b>£139,111.46</b>	No Limit	Local highway improvements or transportation measures in the area of impact of the Development.
07/00377 / 174 to 178 Wells Road, Totterdown / ZCD...744	Terry Bullock (Traffic Manager)	<b>£10,635.59</b>	No Limit	The provision of traffic management and/or highways measures in the vicinity of 174 to 178 Wells Road
<b>Other</b>				
07/00508 / Land at Connaught Road, Filwood / ZCD...723	Kate Murray (Head of Libraries)	<b>£5,543.61</b>	22 Apr 13	The cost of Library provision facilities within the area of the Development
05/03072 / 101 to 107 Wells Rd, Totterdown / ZCD...707	John Bos (Community Buildings Officer)	<b>£22,422.28</b>	1 Apr 13	The provision, improvement and/or maintenance of alternative community facilities within the Windmill Hill Ward